

A/P SUMMARY BY DEPARTMENT OCTOBER 2015

Department	Net Amount
Non-Departmental	1,100,642.55
Building Services	115,056.68
City Attorney	11,252.44
City Clerk	1,091.59
City Manager	15,110.70
Development Services	31,882.29
Economic Development	10,673.74
Engineering Department	218,849.85
Finance	22,213.66
Fire	198,110.14
Fleet Services	38,097.75
Human Resources	106,349.91
Info & Technology Svcs	65,559.82
Mayor and Council	3,492.93
Municipal Court	10,900.83
Non-Departmental	475,889.65
Parks	257,060.58
Police	228,562.53
Recreation	22,690.32
Sanitation	423,483.05
Stadium	85,893.72
Streets	223,120.51
Wastewater	536,503.78
Water	609,579.14
	\$ 4,812,068.16